	Program Appr		locations a	nd Expenditui	res for Septem	ber of 2017	
		Congressional					
Appropriations and Allocations		Appropriations		Proposed Allocations		Unobligated Allocations	
1st Appropriation		\$6,210,000,000		\$6,209,997,382			
2nd Appropriation		\$4,200,000,000		\$4,199,956,666		\$43,334	
3rd Appropriation		\$3,000,000,000					
Sum:		\$13,410,000,000		\$13,409,954,048		\$45,952	
		Obligations as of			Expenditures thru	Monthly	Remaining
	9/2017	9/2017	Amounts	8/31/2017	9/30/2017	Expenditures	Balances
Homeowners Assistance* Small Rental Property	\$9,735,938,929	\$9,703,253,824		\$9,680,991,526			
LIHTC/CDBG Piggyback	\$650,288,221 \$595,078,462	\$650,288,221 \$595,078,462		\$641,676,339 \$574,605,310			\$8,342,345 \$20,400,337
Louisiana Land Trust Slum	ψ000,010,402	ψ030,070,402	ΨΟ	ψον 4,000,010	ψ574,070,125	Ψ12,010	Ψ20,400,007
and Blight Prevention*	\$236,000,000	\$236,000,000	\$0	\$226,619,643	\$226,741,890	\$122,247	\$9,258,110
Supportive Housing							
Services	\$72,730,000	\$72,730,000		\$62,937,919		\$250,937	\$9,541,144
Soft Seconds	\$72,599,848	\$69,780,066	\$2,819,782	\$69,307,623	\$69,383,658	\$76,035	\$3,216,190
First Time Homebuyer Pilot Program	\$48,279,581	\$41,351,208	\$6,928,373	\$39,196,721	\$39,196,721	\$0	\$9,082,860
Homelessness Supports	φ40,∠19,361	φ41,331,∠08	ψυ,σ20,373	φυσ, 190,721	φυσ, 190,721	\$0	φ9,⊍0∠,000
and Housing	\$26,009,205	\$26,009,205	\$0	\$25,937,704	\$25,937,704	\$0	\$71,501
Non-Profit Rebuilding	\$26,000,000	\$26,000,000		\$15,495,538		\$15,722	· /
Building Code Enforcement	\$16,230,000	\$16,230,000	\$0	\$16,230,000	\$16,230,000	\$0	\$0
Housing Development Loan Fund		¢E 640 074	0.0	\$5,610,071	ΦE C40 074	\$0	\$0
Contaminated Drywall	\$5,610,071	\$5,610,071	\$0	\$5,010,071	\$5,610,071	Φ0	φυ
Testing & Relocation	\$5,000,000	\$5,000,000	\$0	\$3,873,268	\$3,969,146	\$95,878	\$1,030,854
Rapid Re-housing	\$4,890,279	\$4,890,279		\$4,890,279		\$0	
Plaquemines Parish							
Rehabilitation	\$4,000,000	\$4,000,000	\$0	\$3,329,967	\$3,330,687	\$720	\$669,313
Land Assembly Ossembly	#0.000.004	#0.000.004		#0.000.004	#0.000.004	40	•
Land Assembly Operations Support to Community	\$2,068,631	\$2,068,631	\$0	\$2,068,631	\$2,068,631	\$0	\$0
Based Programs	\$1,931,934	\$1,931,934	\$0	\$1,931,934	\$1,931,934	\$0	\$0
Sum:							
	\$11,502,655,162	\$11,460,221,901	\$42,433,260	\$11,374,702,474	\$11,378,052,368	\$3,349,893	\$124,602,794
	Allocations as of	Obligations as of	Unobligated	Expenditures thru	Expenditures thru	Monthly	Remaining
Infrastructure Programs							
	Allocations as of	Obligations as of	Unobligated Amounts	Expenditures thru	Expenditures thru 9/30/2017	Monthly	Remaining
Infrastructure Programs Long Term Community Recovery Primary and Secondary	Allocations as of 9/2017	Obligations as of 9/2017	Unobligated Amounts \$15,258	Expenditures thru 8/31/2017	Expenditures thru 9/30/2017 \$641,605,723	Monthly Expenditures \$857,193	Remaining Balances
Infrastructure Programs Long Term Community Recovery Primary and Secondary Education	Allocations as of 9/2017 \$699,157,641 \$243,750,000	Obligations as of 9/2017 \$699,142,383 \$243,704,979	Unobligated Amounts \$15,258 \$45,021	Expenditures thru 8/31/2017 \$640,748,530 \$220,106,153	Expenditures thru 9/30/2017 \$641,605,723 \$220,238,562	Monthly Expenditures \$857,193 \$132,409	Remaining Balances \$57,551,918 \$23,511,438
Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation	Allocations as of 9/2017 \$699,157,641 \$243,750,000 \$200,000,000	Obligations as of 9/2017 \$699,142,383 \$243,704,979 \$200,000,000	Unobligated Amounts \$15,258 \$45,021 \$0	Expenditures thru 8/31/2017 \$640,748,530 \$220,106,153 \$200,000,000	Expenditures thru 9/30/2017 \$641,605,723 \$220,238,562 \$200,000,000	Monthly Expenditures \$857,193 \$132,409 \$0	Remaining Balances \$57,551,918 \$23,511,438 \$0
Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government	Allocations as of 9/2017 \$699,157,641 \$243,750,000	Obligations as of 9/2017 \$699,142,383 \$243,704,979	Unobligated Amounts \$15,258 \$45,021 \$0	Expenditures thru 8/31/2017 \$640,748,530 \$220,106,153	Expenditures thru 9/30/2017 \$641,605,723 \$220,238,562 \$200,000,000	Monthly Expenditures \$857,193 \$132,409	Remaining Balances \$57,551,918 \$23,511,438
Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program	Allocations as of 9/2017 \$699,157,641 \$243,750,000 \$200,000,000 \$177,630,095	Obligations as of 9/2017 \$699,142,383 \$243,704,979 \$200,000,000 \$174,990,571	\$15,258 \$45,021 \$0 \$2,639,524	Expenditures thru 8/31/2017 \$640,748,530 \$220,106,153 \$200,000,000 \$169,161,677	Expenditures thru 9/30/2017 \$641,605,723 \$220,238,562 \$200,000,000 \$169,222,294	Monthly Expenditures \$857,193 \$132,409 \$0 \$60,617	Remaining Balances \$57,551,918 \$23,511,438 \$0 \$8,407,801
Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government	Allocations as of 9/2017 \$699,157,641 \$243,750,000 \$200,000,000	Obligations as of 9/2017 \$699,142,383 \$243,704,979 \$200,000,000 \$174,990,571 \$32,361,969	Unobligated Amounts \$15,258 \$45,021 \$0 \$2,639,524 \$78,783	Expenditures thru 8/31/2017 \$640,748,530 \$220,106,153 \$200,000,000	\$641,605,723 \$220,238,562 \$200,000,000 \$169,222,294 \$31,524,937	Monthly Expenditures \$857,193 \$132,409 \$0	Remaining Balances \$57,551,918 \$23,511,438 \$0 \$8,407,801 \$915,815
Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery	Allocations as of 9/2017 \$699,157,641 \$243,750,000 \$200,000,000 \$177,630,095	Obligations as of 9/2017 \$699,142,383 \$243,704,979 \$200,000,000 \$174,990,571 \$32,361,969	Unobligated Amounts \$15,258 \$45,021 \$0 \$2,639,524 \$78,783	Expenditures thru 8/31/2017 \$640,748,530 \$220,106,153 \$200,000,000 \$169,161,677 \$31,503,686	\$641,605,723 \$220,238,562 \$200,000,000 \$169,222,294 \$31,524,937	Monthly Expenditures \$857,193 \$132,409 \$0 \$60,617 \$21,251	Remaining Balances \$57,551,918 \$23,511,438 \$0 \$8,407,801 \$915,815
Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce Facilities Program	\$43,750,000 \$200,000 \$177,630,095 \$25,489,736 \$13,851,489	Obligations as of 9/2017 \$699,142,383 \$243,704,979 \$200,000,000 \$174,990,571 \$32,361,969 \$25,488,466 \$13,851,489	\$15,258 \$45,021 \$0 \$2,639,524 \$78,783 \$1,270	Expenditures thru 8/31/2017 \$640,748,530 \$220,106,153 \$200,000,000 \$169,161,677 \$31,503,686 \$22,191,178 \$13,696,197	\$641,605,723 \$641,605,723 \$220,238,562 \$200,000,000 \$169,222,294 \$31,524,937 \$22,220,513 \$13,696,197	Monthly Expenditures \$857,193 \$132,409 \$0 \$60,617 \$21,251 \$29,335	Remaining Balances \$57,551,918 \$23,511,438 \$0 \$8,407,801 \$915,815 \$3,269,223 \$155,292
Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce	\$43,750,000 \$200,000 \$177,630,095 \$25,489,736 \$13,851,489	Obligations as of 9/2017 \$699,142,383 \$243,704,979 \$200,000,000 \$174,990,571 \$32,361,969 \$25,488,466 \$13,851,489	\$15,258 \$45,021 \$0 \$2,639,524 \$78,783 \$1,270	Expenditures thru 8/31/2017 \$640,748,530 \$220,106,153 \$200,000,000 \$169,161,677 \$31,503,686 \$22,191,178	\$641,605,723 \$641,605,723 \$220,238,562 \$200,000,000 \$169,222,294 \$31,524,937 \$22,220,513 \$13,696,197	Monthly Expenditures \$857,193 \$132,409 \$0 \$60,617 \$21,251 \$29,335	Remaining Balances \$57,551,918 \$23,511,438 \$0 \$8,407,801 \$915,815 \$3,269,223 \$155,292
Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce Facilities Program Sum:	\$699,157,641 \$243,750,000 \$200,000,000 \$177,630,095 \$32,440,752 \$25,489,736 \$13,851,489 \$1,392,319,713	Obligations as of 9/2017 \$699,142,383 \$243,704,979 \$200,000,000 \$174,990,571 \$32,361,969 \$25,488,466 \$13,851,489 \$1,389,539,857	\$15,258 \$45,021 \$0 \$2,639,524 \$78,783 \$1,270 \$0 \$2,779,855	Expenditures thru 8/31/2017 \$640,748,530 \$220,106,153 \$200,000,000 \$169,161,677 \$31,503,686 \$22,191,178 \$13,696,197 \$1,297,407,420	\$641,605,723 \$641,605,723 \$220,238,562 \$200,000,000 \$169,222,294 \$31,524,937 \$22,220,513 \$13,696,197 \$1,298,508,226	Monthly Expenditures \$857,193 \$132,409 \$0 \$60,617 \$21,251 \$29,335 \$0 \$1,100,806	Remaining Balances \$57,551,918 \$23,511,438 \$0 \$8,407,801 \$915,815 \$3,269,223 \$155,292 \$93,811,487
Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce Facilities Program Sum: Economic Development Programs	\$43,750,000 \$200,000 \$177,630,095 \$25,489,736 \$13,851,489	Obligations as of 9/2017 \$699,142,383 \$243,704,979 \$200,000,000 \$174,990,571 \$32,361,969 \$25,488,466 \$13,851,489	\$15,258 \$45,021 \$0 \$2,639,524 \$78,783 \$1,270 \$0 \$2,779,855	Expenditures thru 8/31/2017 \$640,748,530 \$220,106,153 \$200,000,000 \$169,161,677 \$31,503,686 \$22,191,178 \$13,696,197 \$1,297,407,420	\$641,605,723 \$641,605,723 \$220,238,562 \$200,000,000 \$169,222,294 \$31,524,937 \$22,220,513 \$13,696,197	Monthly Expenditures \$857,193 \$132,409 \$0 \$60,617 \$21,251 \$29,335 \$0 \$1,100,806	Remaining Balances \$57,551,918 \$23,511,438 \$0 \$8,407,801 \$915,815 \$3,269,223 \$155,292
Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce Facilities Program Sum: Economic Development Programs Small Firm Recovery Loan	\$699,157,641 \$243,750,000 \$200,000,000 \$177,630,095 \$32,440,752 \$25,489,736 \$13,851,489 \$1,392,319,713 \$Allocations as of 9/2017	Obligations as of 9/2017 \$699,142,383 \$243,704,979 \$200,000,000 \$174,990,571 \$32,361,969 \$25,488,466 \$13,851,489 \$1,389,539,857 Obligations as of 9/2017	\$15,258 \$45,021 \$0 \$2,639,524 \$78,783 \$1,270 \$0 \$2,779,855 Unobligated Amounts	Expenditures thru 8/31/2017 \$640,748,530 \$220,106,153 \$200,000,000 \$169,161,677 \$31,503,686 \$22,191,178 \$13,696,197 \$1,297,407,420 Expenditures thru 8/31/2017	Expenditures thru 9/30/2017 \$641,605,723 \$220,238,562 \$200,000,000 \$169,222,294 \$31,524,937 \$22,220,513 \$13,696,197 \$1,298,508,226 Expenditures thru 9/30/2017	Monthly Expenditures \$857,193 \$132,409 \$0 \$60,617 \$21,251 \$29,335 \$0 \$1,100,806 Monthly Expenditures	Remaining Balances \$57,551,918 \$23,511,438 \$0 \$8,407,801 \$915,815 \$3,269,223 \$155,292 \$93,811,487 Remaining Balances
Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce Facilities Program Sum: Economic Development Programs Small Firm Recovery Loan & Grant and Admin	Allocations as of 9/2017 \$699,157,641 \$243,750,000 \$200,000,000 \$177,630,095 \$32,440,752 \$25,489,736 \$13,851,489 \$1,392,319,713 Allocations as of	Obligations as of 9/2017 \$699,142,383 \$243,704,979 \$200,000,000 \$174,990,571 \$32,361,969 \$25,488,466 \$13,851,489 \$1,389,539,857 Obligations as of	\$15,258 \$45,021 \$0 \$2,639,524 \$78,783 \$1,270 \$0 \$2,779,855	Expenditures thru 8/31/2017 \$640,748,530 \$220,106,153 \$200,000,000 \$169,161,677 \$31,503,686 \$22,191,178 \$13,696,197 \$1,297,407,420 Expenditures thru	Expenditures thru 9/30/2017 \$641,605,723 \$220,238,562 \$200,000,000 \$169,222,294 \$31,524,937 \$22,220,513 \$13,696,197 \$1,298,508,226 Expenditures thru	Monthly Expenditures \$857,193 \$132,409 \$0 \$60,617 \$21,251 \$29,335 \$0 \$1,100,806	Remaining Balances \$57,551,918 \$23,511,438 \$0 \$8,407,801 \$915,815 \$3,269,223 \$155,292 \$93,811,487 Remaining Balances
Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce Facilities Program Sum: Economic Development Programs Small Firm Recovery Loan & Grant and Admin Recovery Workforce	\$699,157,641 \$699,157,641 \$243,750,000 \$200,000,000 \$177,630,095 \$32,440,752 \$25,489,736 \$13,851,489 \$1,392,319,713 Allocations as of 9/2017 \$164,636,051	Obligations as of 9/2017 \$699,142,383 \$243,704,979 \$200,000,000 \$174,990,571 \$32,361,969 \$25,488,466 \$13,851,489 \$1,389,539,857 Obligations as of 9/2017 \$164,636,051	Unobligated Amounts \$15,258 \$45,021 \$0 \$2,639,524 \$78,783 \$1,270 \$0 \$2,779,855 Unobligated Amounts	Expenditures thru 8/31/2017 \$640,748,530 \$220,106,153 \$200,000,000 \$169,161,677 \$31,503,686 \$22,191,178 \$13,696,197 \$1,297,407,420 Expenditures thru 8/31/2017 \$164,636,051	Expenditures thru 9/30/2017 \$641,605,723 \$220,238,562 \$200,000,000 \$169,222,294 \$31,524,937 \$22,220,513 \$13,696,197 \$1,298,508,226 Expenditures thru 9/30/2017 \$164,636,051	Monthly Expenditures \$857,193 \$132,409 \$0 \$60,617 \$21,251 \$29,335 \$0 \$1,100,806 Monthly Expenditures	Remaining Balances \$57,551,918 \$23,511,438 \$0 \$8,407,801 \$915,815 \$3,269,223 \$155,292 \$93,811,487 Remaining Balances
Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce Facilities Program Economic Development Programs Small Firm Recovery Loan & Grant and Admin Recovery Workforce Training	\$699,157,641 \$243,750,000 \$200,000,000 \$177,630,095 \$32,440,752 \$25,489,736 \$13,851,489 \$1,392,319,713 \$Allocations as of 9/2017	Obligations as of 9/2017 \$699,142,383 \$243,704,979 \$200,000,000 \$174,990,571 \$32,361,969 \$25,488,466 \$13,851,489 \$1,389,539,857 Obligations as of 9/2017	Unobligated Amounts \$15,258 \$45,021 \$0 \$2,639,524 \$78,783 \$1,270 \$0 \$2,779,855 Unobligated Amounts	Expenditures thru 8/31/2017 \$640,748,530 \$220,106,153 \$200,000,000 \$169,161,677 \$31,503,686 \$22,191,178 \$13,696,197 \$1,297,407,420 Expenditures thru 8/31/2017	Expenditures thru 9/30/2017 \$641,605,723 \$220,238,562 \$200,000,000 \$169,222,294 \$31,524,937 \$22,220,513 \$13,696,197 \$1,298,508,226 Expenditures thru 9/30/2017 \$164,636,051	Monthly Expenditures \$857,193 \$132,409 \$0 \$60,617 \$21,251 \$29,335 \$0 \$1,100,806 Monthly Expenditures	Remaining Balances \$57,551,918 \$23,511,438 \$0 \$8,407,801 \$915,815 \$3,269,223 \$155,292 \$93,811,487 Remaining Balances
Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce Facilities Program Sum: Economic Development Programs Small Firm Recovery Loan & Grant and Admin Recovery Workforce Training Small Firm Recovery Loan	Allocations as of 9/2017 \$699,157,641 \$243,750,000 \$200,000,000 \$177,630,095 \$32,440,752 \$25,489,736 \$13,851,489 \$1,392,319,713 Allocations as of 9/2017 \$164,636,051 \$37,053,632	Obligations as of 9/2017 \$699,142,383 \$243,704,979 \$200,000,000 \$174,990,571 \$32,361,969 \$25,488,466 \$13,851,489 \$1,389,539,857 Obligations as of 9/2017 \$164,636,051 \$37,053,632	Unobligated Amounts \$15,258 \$45,021 \$0 \$2,639,524 \$78,783 \$1,270 \$0 \$2,779,855 Unobligated Amounts \$0 \$0	Expenditures thru 8/31/2017 \$640,748,530 \$220,106,153 \$200,000,000 \$169,161,677 \$31,503,686 \$22,191,178 \$13,696,197 \$1,297,407,420 Expenditures thru 8/31/2017 \$164,636,051 \$37,053,632	Expenditures thru 9/30/2017 \$641,605,723 \$220,238,562 \$200,000,000 \$169,222,294 \$31,524,937 \$22,220,513 \$13,696,197 \$1,298,508,226 Expenditures thru 9/30/2017 \$164,636,051 \$37,053,632	Monthly Expenditures \$857,193 \$132,409 \$0 \$60,617 \$21,251 \$29,335 \$0 \$1,100,806 Monthly Expenditures \$0 \$0	Remaining Balances \$57,551,918 \$23,511,438 \$0 \$8,407,801 \$915,815 \$3,269,223 \$155,292 \$93,811,487 Remaining Balances \$0 \$0
Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce Facilities Program Economic Development Programs Small Firm Recovery Loan & Grant and Admin Recovery Workforce Training	\$699,157,641 \$699,157,641 \$243,750,000 \$200,000,000 \$177,630,095 \$32,440,752 \$25,489,736 \$13,851,489 \$1,392,319,713 Allocations as of 9/2017 \$164,636,051	Obligations as of 9/2017 \$699,142,383 \$243,704,979 \$200,000,000 \$174,990,571 \$32,361,969 \$25,488,466 \$13,851,489 \$1,389,539,857 Obligations as of 9/2017 \$164,636,051 \$37,053,632	Unobligated Amounts \$15,258 \$45,021 \$0 \$2,639,524 \$78,783 \$1,270 \$0 \$2,779,855 Unobligated Amounts \$0 \$0	Expenditures thru 8/31/2017 \$640,748,530 \$220,106,153 \$200,000,000 \$169,161,677 \$31,503,686 \$22,191,178 \$13,696,197 \$1,297,407,420 Expenditures thru 8/31/2017 \$164,636,051	Expenditures thru 9/30/2017 \$641,605,723 \$220,238,562 \$200,000,000 \$169,222,294 \$31,524,937 \$22,220,513 \$13,696,197 \$1,298,508,226 Expenditures thru 9/30/2017 \$164,636,051 \$37,053,632	Monthly Expenditures \$857,193 \$132,409 \$0 \$60,617 \$21,251 \$29,335 \$0 \$1,100,806 Monthly Expenditures	Remaining Balances \$57,551,918 \$23,511,438 \$0 \$8,407,801 \$915,815 \$3,269,223 \$155,292 \$93,811,487 Remaining Balances \$0 \$0
Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce Facilities Program Sum: Economic Development Programs Small Firm Recovery Loan & Grant and Admin Recovery Workforce Training Small Firm Recovery Loan & Grant - PROP Louisiana Tourism Marketing	Allocations as of 9/2017 \$699,157,641 \$243,750,000 \$200,000,000 \$177,630,095 \$32,440,752 \$25,489,736 \$13,851,489 \$1,392,319,713 Allocations as of 9/2017 \$164,636,051 \$37,053,632	Obligations as of 9/2017 \$699,142,383 \$243,704,979 \$200,000,000 \$174,990,571 \$32,361,969 \$25,488,466 \$13,851,489 \$1,389,539,857 Obligations as of 9/2017 \$164,636,051 \$37,053,632 \$31,170,650	\$15,258 \$45,021 \$0 \$2,639,524 \$78,783 \$1,270 \$0 \$2,779,855 \$1 Unobligated Amounts \$0 \$4,976,805	Expenditures thru 8/31/2017 \$640,748,530 \$220,106,153 \$200,000,000 \$169,161,677 \$31,503,686 \$22,191,178 \$13,696,197 \$1,297,407,420 Expenditures thru 8/31/2017 \$164,636,051 \$37,053,632	Expenditures thru 9/30/2017 \$641,605,723 \$220,238,562 \$200,000,000 \$169,222,294 \$31,524,937 \$22,220,513 \$13,696,197 \$1,298,508,226 Expenditures thru 9/30/2017 \$164,636,051 \$37,053,632 \$29,371,179	Monthly Expenditures \$857,193 \$132,409 \$0 \$60,617 \$21,251 \$29,335 \$0 \$1,100,806 Monthly Expenditures \$0 \$0 \$0	Remaining Balances \$57,551,918 \$23,511,438 \$0 \$8,407,801 \$915,815 \$3,269,223 \$155,292 \$93,811,487 Remaining Balances \$0 \$0 \$6,776,276
Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce Facilities Program Sum: Economic Development Programs Small Firm Recovery Loan & Grant and Admin Recovery Workforce Training Small Firm Recovery Loan & Grant - PROP Louisiana Tourism Marketing Research	Allocations as of 9/2017 \$699,157,641 \$243,750,000 \$200,000,000 \$177,630,095 \$32,440,752 \$25,489,736 \$13,851,489 \$1,392,319,713 Allocations as of 9/2017 \$164,636,051 \$37,053,632 \$36,147,456 \$28,425,066	Obligations as of 9/2017 \$699,142,383 \$243,704,979 \$200,000,000 \$174,990,571 \$32,361,969 \$25,488,466 \$13,851,489 \$1,389,539,857 Obligations as of 9/2017 \$164,636,051 \$37,053,632 \$31,170,650	\$15,258 \$45,021 \$0 \$2,639,524 \$78,783 \$1,270 \$0 \$2,779,855 \$1 Unobligated Amounts \$0 \$4,976,805	Expenditures thru 8/31/2017 \$640,748,530 \$220,106,153 \$200,000,000 \$169,161,677 \$31,503,686 \$22,191,178 \$13,696,197 \$1,297,407,420 Expenditures thru 8/31/2017 \$164,636,051 \$37,053,632 \$29,171,179	Expenditures thru 9/30/2017 \$641,605,723 \$220,238,562 \$200,000,000 \$169,222,294 \$31,524,937 \$22,220,513 \$13,696,197 \$1,298,508,226 Expenditures thru 9/30/2017 \$164,636,051 \$37,053,632 \$29,371,179	Monthly Expenditures \$857,193 \$132,409 \$0 \$60,617 \$21,251 \$29,335 \$0 \$1,100,806 Monthly Expenditures \$0 \$0 \$0	Remaining Balances \$57,551,918 \$23,511,438 \$0 \$8,407,801 \$915,815 \$3,269,223 \$155,292 \$93,811,487 Remaining Balances \$0 \$0 \$0
Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce Facilities Program Sum: Economic Development Programs Small Firm Recovery Loan & Grant and Admin Recovery Workforce Training Small Firm Recovery Loan & Grant - PROP Louisiana Tourism Marketing Research Commercialization/Educatio	Allocations as of 9/2017 \$699,157,641 \$243,750,000 \$200,000,000 \$177,630,095 \$32,440,752 \$25,489,736 \$13,851,489 \$1,392,319,713 Allocations as of 9/2017 \$164,636,051 \$37,053,632 \$36,147,456 \$28,425,066	Obligations as of 9/2017 \$699,142,383 \$243,704,979 \$200,000,000 \$174,990,571 \$32,361,969 \$25,488,466 \$13,851,489 \$1,389,539,857 Obligations as of 9/2017 \$164,636,051 \$37,053,632 \$31,170,650 \$28,425,066	Unobligated Amounts \$15,258 \$45,021 \$0 \$2,639,524 \$78,783 \$1,270 \$0 \$2,779,855 Unobligated Amounts \$0 \$4,976,805 \$0	Expenditures thru 8/31/2017 \$640,748,530 \$220,106,153 \$200,000,000 \$169,161,677 \$31,503,686 \$22,191,178 \$13,696,197 \$1,297,407,420 Expenditures thru 8/31/2017 \$164,636,051 \$37,053,632 \$29,171,179 \$28,425,066	Expenditures thru 9/30/2017 \$641,605,723 \$220,238,562 \$200,000,000 \$169,222,294 \$31,524,937 \$22,220,513 \$13,696,197 \$1,298,508,226 Expenditures thru 9/30/2017 \$164,636,051 \$37,053,632 \$29,371,179 \$28,425,066	Monthly Expenditures \$857,193 \$132,409 \$0 \$60,617 \$21,251 \$29,335 \$0 \$1,100,806 Monthly Expenditures \$0 \$0 \$0	Remaining Balances \$57,551,918 \$23,511,438 \$0 \$8,407,801 \$915,815 \$3,269,223 \$155,292 \$93,811,487 Remaining Balances \$0 \$0 \$6,776,276 \$0
Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce Facilities Program Sum: Economic Development Programs Small Firm Recovery Loan & Grant and Admin Recovery Workforce Training Small Firm Recovery Loan & Grant - PROP Louisiana Tourism Marketing Research Commercialization/Educatio nal Enhancement	Allocations as of 9/2017 \$699,157,641 \$243,750,000 \$200,000,000 \$177,630,095 \$32,440,752 \$25,489,736 \$13,851,489 \$1,392,319,713 Allocations as of 9/2017 \$164,636,051 \$37,053,632 \$36,147,456 \$28,425,066	Obligations as of 9/2017 \$699,142,383 \$243,704,979 \$200,000,000 \$174,990,571 \$32,361,969 \$25,488,466 \$13,851,489 \$1,389,539,857 Obligations as of 9/2017 \$164,636,051 \$37,053,632 \$31,170,650 \$28,425,066	Unobligated Amounts \$15,258 \$45,021 \$0 \$2,639,524 \$78,783 \$1,270 \$0 \$2,779,855 Unobligated Amounts \$0 \$4,976,805 \$0	Expenditures thru 8/31/2017 \$640,748,530 \$220,106,153 \$200,000,000 \$169,161,677 \$31,503,686 \$22,191,178 \$13,696,197 \$1,297,407,420 Expenditures thru 8/31/2017 \$164,636,051 \$37,053,632 \$29,171,179	Expenditures thru 9/30/2017 \$641,605,723 \$220,238,562 \$200,000,000 \$169,222,294 \$31,524,937 \$22,220,513 \$13,696,197 \$1,298,508,226 Expenditures thru 9/30/2017 \$164,636,051 \$37,053,632 \$29,371,179 \$28,425,066	Monthly Expenditures \$857,193 \$132,409 \$0 \$60,617 \$21,251 \$29,335 \$0 \$1,100,806 Monthly Expenditures \$0 \$0 \$0	Remaining Balances \$57,551,918 \$23,511,438 \$0 \$8,407,801 \$915,815 \$3,269,223 \$155,292 \$93,811,487 Remaining Balances \$0 \$0 \$6,776,276 \$0
Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce Facilities Program Sum: Economic Development Programs Small Firm Recovery Loan & Grant and Admin Recovery Workforce Training Small Firm Recovery Loan & Grant - PROP Louisiana Tourism Marketing Research Commercialization/Educatio nal Enhancement Technical Assistance to	Allocations as of 9/2017 \$699,157,641 \$243,750,000 \$200,000,000 \$177,630,095 \$32,440,752 \$25,489,736 \$13,851,489 \$1,392,319,713 Allocations as of 9/2017 \$164,636,051 \$37,053,632 \$36,147,456 \$28,425,066	Obligations as of 9/2017 \$699,142,383 \$243,704,979 \$200,000,000 \$174,990,571 \$32,361,969 \$25,488,466 \$13,851,489 \$1,389,539,857 Obligations as of 9/2017 \$164,636,051 \$37,053,632 \$31,170,650 \$28,425,066	Unobligated Amounts \$15,258 \$45,021 \$0 \$2,639,524 \$78,783 \$1,270 \$0 \$2,779,855 Unobligated Amounts \$0 \$0 \$4,976,805 \$0	Expenditures thru 8/31/2017 \$640,748,530 \$220,106,153 \$200,000,000 \$169,161,677 \$31,503,686 \$22,191,178 \$13,696,197 \$1,297,407,420 Expenditures thru 8/31/2017 \$164,636,051 \$37,053,632 \$29,171,179 \$28,425,066	Expenditures thru 9/30/2017 \$641,605,723 \$220,238,562 \$200,000,000 \$169,222,294 \$31,524,937 \$22,220,513 \$13,696,197 \$1,298,508,226 Expenditures thru 9/30/2017 \$164,636,051 \$37,053,632 \$29,371,179 \$28,425,066	Monthly Expenditures \$857,193 \$132,409 \$0 \$60,617 \$21,251 \$29,335 \$0 \$1,100,806 Monthly Expenditures \$0 \$0 \$200,000 \$0	Remaining Balances \$57,551,918 \$23,511,438 \$0 \$8,407,801 \$915,815 \$3,269,223 \$155,292 \$93,811,487 Remaining Balances \$0 \$0 \$0 \$0 \$0 \$0
Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce Facilities Program Sum: Economic Development Programs Small Firm Recovery Loan & Grant and Admin Recovery Workforce Training Small Firm Recovery Loan & Grant - PROP Louisiana Tourism Marketing Research Commercialization/Educatio nal Enhancement Technical Assistance to Small Firms	Allocations as of 9/2017 \$699,157,641 \$243,750,000 \$200,000,000 \$177,630,095 \$32,440,752 \$25,489,736 \$13,851,489 \$1,392,319,713 Allocations as of 9/2017 \$164,636,051 \$37,053,632 \$36,147,456 \$28,425,066	Obligations as of 9/2017 \$699,142,383 \$243,704,979 \$200,000,000 \$174,990,571 \$32,361,969 \$25,488,466 \$13,851,489 \$1,389,539,857 Obligations as of 9/2017 \$164,636,051 \$37,053,632 \$31,170,650 \$28,425,066	Unobligated Amounts \$15,258 \$45,021 \$0 \$2,639,524 \$78,783 \$1,270 \$0 \$2,779,855 Unobligated Amounts \$0 \$0 \$4,976,805 \$0	Expenditures thru 8/31/2017 \$640,748,530 \$220,106,153 \$200,000,000 \$169,161,677 \$31,503,686 \$22,191,178 \$13,696,197 \$1,297,407,420 Expenditures thru 8/31/2017 \$164,636,051 \$37,053,632 \$29,171,179 \$28,425,066	Expenditures thru 9/30/2017 \$641,605,723 \$220,238,562 \$200,000,000 \$169,222,294 \$31,524,937 \$22,220,513 \$13,696,197 \$1,298,508,226 Expenditures thru 9/30/2017 \$164,636,051 \$37,053,632 \$29,371,179 \$28,425,066	Monthly Expenditures \$857,193 \$132,409 \$0 \$60,617 \$21,251 \$29,335 \$0 \$1,100,806 Monthly Expenditures \$0 \$0 \$0	Remaining Balances \$57,551,918 \$23,511,438 \$0 \$8,407,801 \$915,815 \$3,269,223 \$155,292 \$93,811,487 Remaining Balances \$0 \$0 \$0 \$6,776,276 \$0
Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce Facilities Program Sum: Economic Development Programs Small Firm Recovery Loan & Grant and Admin Recovery Workforce Training Small Firm Recovery Loan & Grant - PROP Louisiana Tourism Marketing Research Commercialization/Educatio nal Enhancement Technical Assistance to	Allocations as of 9/2017 \$699,157,641 \$243,750,000 \$200,000,000 \$177,630,095 \$32,440,752 \$25,489,736 \$13,851,489 \$1,392,319,713 Allocations as of 9/2017 \$164,636,051 \$37,053,632 \$36,147,456 \$28,425,066	Obligations as of 9/2017 \$699,142,383 \$243,704,979 \$200,000,000 \$174,990,571 \$32,361,969 \$25,488,466 \$13,851,489 \$1,389,539,857 Obligations as of 9/2017 \$164,636,051 \$37,053,632 \$31,170,650 \$28,425,066 \$27,792,338 \$9,839,634	Unobligated Amounts \$15,258 \$45,021 \$0 \$2,639,524 \$78,783 \$1,270 \$0 \$2,779,855 Unobligated Amounts \$0 \$4,976,805 \$0 \$0 \$0	Expenditures thru 8/31/2017 \$640,748,530 \$220,106,153 \$200,000,000 \$169,161,677 \$31,503,686 \$22,191,178 \$13,696,197 \$1,297,407,420 Expenditures thru 8/31/2017 \$164,636,051 \$37,053,632 \$29,171,179 \$28,425,066	Expenditures thru 9/30/2017 \$641,605,723 \$220,238,562 \$200,000,000 \$169,222,294 \$31,524,937 \$22,220,513 \$13,696,197 \$1,298,508,226 Expenditures thru 9/30/2017 \$164,636,051 \$37,053,632 \$29,371,179 \$28,425,066 \$27,792,338 \$9,839,634	Monthly Expenditures \$857,193 \$132,409 \$0 \$60,617 \$21,251 \$29,335 \$0 \$1,100,806 Monthly Expenditures \$0 \$0 \$200,000 \$0	Remaining Balances \$57,551,918 \$23,511,438 \$0 \$8,407,801 \$915,815 \$3,269,223 \$155,292 \$93,811,487 Remaining Balances \$0 \$0 \$0 \$6,776,276 \$0
Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce Facilities Program Sum: Economic Development Programs Small Firm Recovery Loan & Grant and Admin Recovery Workforce Training Small Firm Recovery Loan & Grant - PROP Louisiana Tourism Marketing Research Commercialization/Educatio nal Enhancement Technical Assistance to Small Firms Small Firm Recovery Loan	Allocations as of 9/2017 \$699,157,641 \$243,750,000 \$200,000,000 \$177,630,095 \$32,440,752 \$25,489,736 \$13,851,489 \$1,392,319,713 Allocations as of 9/2017 \$164,636,051 \$37,053,632 \$36,147,456 \$28,425,066 \$27,792,338 \$9,839,634	Obligations as of 9/2017 \$699,142,383 \$243,704,979 \$200,000,000 \$174,990,571 \$32,361,969 \$25,488,466 \$13,851,489 \$1,389,539,857 Obligations as of 9/2017 \$164,636,051 \$37,053,632 \$31,170,650 \$28,425,066 \$27,792,338 \$9,839,634 \$7,383,054	Unobligated Amounts \$15,258 \$45,021 \$0 \$2,639,524 \$78,783 \$1,270 \$0 \$2,779,855 Unobligated Amounts \$0 \$0 \$4,976,805 \$0 \$0 \$0	Expenditures thru 8/31/2017 \$640,748,530 \$220,106,153 \$200,000,000 \$169,161,677 \$31,503,686 \$22,191,178 \$13,696,197 \$1,297,407,420 Expenditures thru 8/31/2017 \$164,636,051 \$37,053,632 \$29,171,179 \$28,425,066 \$27,792,338 \$9,839,634	Expenditures thru 9/30/2017 \$641,605,723 \$220,238,562 \$200,000,000 \$169,222,294 \$31,524,937 \$22,220,513 \$13,696,197 \$1,298,508,226 Expenditures thru 9/30/2017 \$164,636,051 \$37,053,632 \$29,371,179 \$28,425,066 \$27,792,338 \$9,839,634 \$7,383,054	Monthly Expenditures \$857,193 \$132,409 \$0 \$60,617 \$21,251 \$29,335 \$0 \$1,100,806 Monthly Expenditures \$0 \$0 \$0 \$0 \$0 \$0	Remaining Balances \$57,551,918 \$23,511,438 \$0 \$8,407,801 \$915,815 \$3,269,223 \$155,292 \$93,811,487 Remaining Balances \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

Planning and Technical	Allocations as of	Obligations as of	Unobligated	Expenditures thru	Expenditures thru	Monthly	Remaining			
Assistance	9/2017	9/2017	Amounts	8/31/2017	9/30/2017	Expenditures	Balances			
Planning	\$15,500,000	\$15,345,938	\$154,062	\$15,112,985	\$15,112,985	\$0	\$387,015			
Environmental Clearance	\$6,783,475	\$6,783,475	\$0	\$6,588,505	\$6,588,505	\$0	\$194,970			
State Technical Assistance	\$1,420,000	\$1,106,699	\$313,301	\$1,093,252	\$1,093,252	\$0	\$326,748			
Sum:	\$23,703,475	\$23,236,112	\$467,363	\$22,794,741	\$22,794,741	\$0	\$908,734			
	Allocations as of	Obligations as of	Unobligated	Expenditures thru	Expenditures thru	Monthly	Remaining			
State Administration	9/2017	9/2017	Amounts	8/31/2017	9/30/2017	Expenditures	Balances			
State Administration**	\$173,872,532	N/A	N/A	\$132,250,570	\$132,881,456	\$630,886	\$40,991,076			
	Total		Total	Total	Total					
	Appropriated as	Total Obligated	Unobligated	Expenditures thru	Expenditures thru	Total Expended	Total Balance			
All Programs	of 9/2017	as of 9/2017	Amounts	8/31/2017	9/30/2017	for Month	Remaining			
All Programs Total:	\$13,410,000,000	\$13,185,424,231	\$50,657,285	\$13,137,582,097	\$13,142,863,682	\$5,281,585	\$267,090,366			

^{*}Includes \$72 million approved by HUD. Add remaining balance for this line item to that of Louisiana Land Trust Slum and Blight Prevention to return the full remaining balance for the Road Home Single Family Program.

**Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

Report Refreshed on 10/02/17